

Magic Landings Association Inc

Approved Budget 2025

Period : Jan to Dec 2025

Accounts	Budget totals
Income	
Sales	
HOA Assessment Dues	115,520.00
Total Income	115,520.00
Expense	
Accounting software	1,600.00
Attorney Fees	5,000.00
Board Meetings	200.00
Common Area Landscaping	25,000.00
Doggie Bag stations	300.00
Florida State	64.00
Gate Repairs	8,000.00
Insurance	6,400.00
Irrigation Repairs	900.00
Management	24,000.00
Pest Control Entrance	680.00
Postage	500.00
Printing	500.00
Repair & Maintenance	12,000.00
Security Cameras	1,888.00
Security PCI compliance	135.00
Telephone/Internet	3,500.00
Utilities	
KUA	5,700.00
TOHO Water	4,000.00
Website	384.00
Total Expense	100,751.00
Other Income	
Interest Earned	100.00
Total Other Income	100.00
Other Expense	
Other Miscellaneous Expenditure	3,317.00
Reserve Transfer	11,552.00
Total Other Expense	14,869.00
Total Net Income	0.00